

BASFORD AND BESTWOOD AREA COMMITTEE – 21 September 2016

Title of paper:	Area Committee Finance and Delegated Authority – Q1 April to May 2016	
Director:	Dave Halstead Director of Neighbourhood Services	Wards affected: Basford and Bestwood
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Relevant Council Plan Key Theme:

Strategic Regeneration and Development	<input type="checkbox"/>
Schools	<input checked="" type="checkbox"/>
Planning and Housing	<input type="checkbox"/>
Community Services	<input checked="" type="checkbox"/>
Energy, Sustainability and Customer	<input type="checkbox"/>
Jobs, Growth and Transport	<input type="checkbox"/>
Adults, Health and Community Sector	<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years	<input checked="" type="checkbox"/>
Leisure and Culture	<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration	<input checked="" type="checkbox"/>

Summary of issues (including benefits to citizens/service users):

This report advises the Area 2 Committee of the use of delegated authority by the Director of Communities and provides an up to date finance report.

Recommendation:

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| 1 | That the Area Committee notes the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 2, detailed in Appendix A and B. |
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1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is

required to note spending decisions taken by Ward Members. This report outlines the spending decisions for the new financial year for the quarter April to June 2016.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendix A and B but the funding requested will provide additional services or benefit to residents of Bestwood and Basford wards.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Members have an individual allocation for 2016/17 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Not needed - report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendix A & B is held by the Committee Section.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 Executive Board – 20 May 2008 – Ward Member Budgets

APPENDIX A

Basford Ward Budget Allocations 2016/17

Allocated Schemes: Basford Ward	Councillor(s)	Amount (total)
Nottingham Carnival	Arnold, Norris and Woodings	£290
Basford School Book Vouchers	Arnold, Norris and Woodings	£5,195
Music Hub Residential Music Camp	Arnold, Norris and Woodings	£240
Literacy Club Volunteers	Arnold, Norris and Woodings	£340
Our Ladies Church Hall IT Equipment	Arnold, Norris and Woodings	£350
Vernon Park Summer Fun Day 2016	Arnold, Norris and Woodings	£3,500
TOTAL		£9,915

Balance brought forward 2015/16	£5,550
Allocation 2016/17	£15,000
Total available allocation	£20,550
Total allocated at 31/05/2016	£9,915
Total unallocated at 31/05/2016	£10,635

Schemes committed but not allocated		
Highbury Vale Summer Fun Day 2016	Arnold, Norris and Woodings	£650
Stockhill Park Summer Fun Day 2016	Arnold, Norris and Woodings	£750
NCC Lincoln Street Scouts Hut Area Clean Up	Arnold, Norris and Woodings	£500
Notice Board for Bagthorpe Allotments	Arnold, Norris and Woodings	£300
	Arnold, Norris and Woodings	
TOTAL		£2,200

APPENDIX B

Bestwood Ward Budget Allocations 2016/17

Allocated Schemes: Bestwood Ward	Councillor(s)	Amount (total)
Southglade Library Garden	Grocock, Smith and Wildgust	£375
Bestwood Christmas Event 2016	Grocock, Smith and Wildgust	£13,500
Bestwood's Got Talent 2017	Grocock, Smith and Wildgust	£1,000

Schemes to be de-committed: Bestwood Ward	Councillor(s)	Amount (total)

Balance Brought forward 2015/16	£10,176
Allocation 2016/17	£15,000
Total Available Allocation	£25,176
Total allocated at 31/05/2016	£14,875
Total unallocated at 31/05/2016	£10,301

Schemes committed but not allocated		
Money box	Grocock, Smith and Wildgust	£250
Love You Love Bestwood Event	Grocock, Smith and Wildgust	£565
Southglade Park Live	Grocock, Smith and Wildgust	£1,500
AWEF Workshops	Grocock, Smith and Wildgust	£500
TOTAL		£2,815